

### Proposed Planned Maintenance Programme 2017/18

Location	Proposed Works	£000s	Comment/Justification	Priority
Alexandra Recreation Ground	Damp Proofing	30	Guttering leaking, damp penetration, rot to timber, repairs required	1A
Auriol Pavilion	New boiler and associated works	20	Boiler condemned requires replacement	1A
Cox Lane Centre	External decoration and window replacement	20	Windows are rotten in exposed areas, external decorations required to maintain property	1A
Ashley Centre car park	Health and Safety risks	20	Repair and alter railings on staircases, fill openings in staircases, Replace height restriction sign	1A
Town Hall	Upgrade controllers to BMS management system	10	Over 10 years old, parts not available any more	1A
Bourne Hall	First floor Office	7	Provide and fit air conditioning to office	1A
Cemetery Chapel	Soffits and fascias	5	External decorations to entrance of Chapel	1A
Harriers centre	Redecoration - Internal & External	15	Over 12 years since any external decorations have been carried out, with new operations within building it is essential we maintain the asset.	1A
Bourne Hall Lodge	Additional works requested by Building control to insulate roof	7	Insulation required to first floor walls and loft as instructed by Building control	1A
Various	Walls and fences	5	Emergency repairs to walls and fences, these are raised by public, staff, CRM's, parking and street care as they occur throughout the year	1A
Various	Hard surfaces pathways, roads & car parks	20	Emergency repairs to surfaces, car parks, parks, council owned land and hard surfaces, these are raised by public, staff, CRM's, parking and street care as they occur throughout the year	1A
<b>Regulatory works</b>				
Various	Remedial electrical works/ 5 yearly inspections	45	Many issues found after 5 yearly electrical condition reports carried out, H&S	1A
Various	Remedial works following Fire Risk Assessments	5	Additional funds required to carry out repairs and alterations following risk assessment/survey	1A
Various	Energy Efficiency	5	Minor improvements to reduce energy consumption, cost for repairs and maintenance to meters and renewal where necessary	1A
Various	Asbestos	10	Asbestos reinspections	1A
Various	Water Efficiency	10	Minor improvements to reduce water consumption, repairs, water leaks, and maintenance of meters.	1A
<b>Total</b>		<b>234</b>		